

SECOND REGULAR SESSION  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 1108**  
**91ST GENERAL ASSEMBLY**

3008S.03C

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2002 and ending June 30, 2003.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2002 and ending June 30, 2003, as follows:

Section 8.005. To the Department of Public Safety

2	For the Office of the Director	
3	Personal Service . . . . .	\$1,095,781
4	Annual salary adjustment in accordance with Section 105.005, RSMo . . . . .	183
5	Expense and Equipment . . . . .	<u>494,363</u>
6	From General Revenue Fund . . . . .	\$1,590,327
7	Personal Service . . . . .	372,478
8	Annual salary adjustment in accordance with Section 105.005, RSMo . . . . .	27
9	Expense and Equipment . . . . .	209,594
10	Program Specific Distribution . . . . .	<u>200,000</u>

11	From Federal Funds .....	782,099
12	Personal Service .....	226,396
13	Expense and Equipment .....	<u>206,073</u>
14	From Crime Victims' Compensation Fund .....	432,469
15	Expense and Equipment	
16	From Firing Range Fee Fund .....	1,500
17	From Missouri Crime Prevention Information and Programming Fund .....	<u>50,000</u>
18	Total (Not to exceed 44.78 F.T.E.) .....	\$2,856,395

## Section 8.010. To the Department of Public Safety

2	For the Office of the Director	
3	For operational maintenance and repairs for state-owned facilities	
4	From Facilities Maintenance Reserve Fund (0 F.T.E.) .....	\$185,889

## Section 8.015. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Challenge Grant Program	
4	From Federal Funds (0 F.T.E.) .....	\$350,000

## Section 8.020. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Federal Funds (0 F.T.E.) .....	\$2,500,000

## Section 8.025. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Accountability Incentive Block Grant Program	
4	From Federal Funds (0 F.T.E.) .....	\$6,419,607

## Section 8.035. To the Department of Public Safety

2	For the Office of the Director	
3	For the Local Law Enforcement Block Grant Program	
4	From Federal Funds (0 F.T.E.) .....	\$675,000

## Section 8.040. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Narcotics Control Assistance Program
- 4 From Federal Funds (0 F.T.E.) ..... \$11,000,000

## Section 8.055. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Services to Victims Program
- 4 From Services to Victims Fund ..... \$3,700,000
- 5 For counseling and other support services for crime victims
- 6 From Crime Victims' Compensation Fund ..... 50,000
- 7 Total (0 F.T.E.) ..... \$3,750,000

## Section 8.060. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Victims of Crime Program
- 4 From Federal Funds (0 F.T.E.) ..... \$9,000,000

## Section 8.065. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Violence Against Women Program
- 4 From Federal Funds (0 F.T.E.) ..... \$3,200,000

## Section 8.070. To the Department of Public Safety

- 2 For the purpose of funding regional crime labs on a matching
- 3 reimbursement basis of one dollar of state funding for each dollar
- 4 of regional funding provided through fees or contributions that
- 5 may be collected from local law enforcement agencies in Missouri
- 6 up to the limit of this appropriation. Support of any non-law
- 7 enforcement agency, any agency or institution of state government,
- 8 any agency funded principally through federal entitlement or grant,
- 9 or any law enforcement agency in a metropolitan area having a
- 10 population exceeding one hundred thousand shall not be included
- 11 in determining the regional funding used to calculate the amount
- 12 of matching state funds.

13 From General Revenue Fund (0 F.T.E.) ..... \$380,000

Section 8.085. To the Department of Public Safety

2 For the State Forensic Laboratory Program

3 From State Forensic Laboratory Fund (0 F.T.E.) ..... \$266,000

Section 8.090. To the Department of Public Safety

2 For the Office of the Director

3 For the Residential Substance Abuse Treatment Program

4 From Federal Funds (0 F.T.E.) ..... \$1,227,000

Section 8.095. To the Department of Public Safety

2 For the Office of the Director

3 For peace officer training

4 From Peace Officer Standards and Training Commission Fund (0 F.T.E.) ..... \$1,500,000

Section 8.105. To the Department of Public Safety

2 For the Capitol Police

3 Personal Service ..... \$1,345,640

4 Expense and Equipment ..... 666,944

5 From General Revenue Fund ..... 2,012,584

6 Expense and Equipment

7 From Federal Funds ..... 18,241

8 Total (Not to exceed 43.00 F.T.E.) ..... \$2,030,825

Section 8.110. To the Department of Public Safety

2 For the State Highway Patrol Administration

3 For the High-Intensity Drug Trafficking Area Program

4 From Federal Funds ..... \$3,200,000

5 Personal Service ..... 3,435,682

6 Expense and Equipment ..... 271,994

7 From State Highways and Transportation Department Fund ..... 3,707,676

8 Personal Service ..... 130,954

9	Expense and Equipment .....	<u>49,478</u>
10	From Gaming Commission Fund .....	<u>180,432</u>
11	Total (Not to exceed 92.00 F.T.E.) .....	\$7,088,108

## Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Highways and Transportation Employees' and Highway Patrol	
5	Retirement System, and insurance premiums	
6	Personal Service .....	\$3,010,509
7	Expense and Equipment .....	<u>278,337E</u>
8	From General Revenue Fund .....	3,288,846
9	Personal Service .....	826,070E
10	Expense and Equipment .....	<u>59,010E</u>
11	From Federal Funds .....	885,080
12	Personal Service .....	115,341E
13	Expense and Equipment .....	<u>13,496E</u>
14	From Gaming Commission Fund .....	128,837
15	Personal Service .....	28,846,393E
16	Expense and Equipment .....	<u>2,666,500E</u>
17	From State Highways and Transportation Department Fund .....	31,512,893
18	Personal Service .....	700,547E
19	Expense and Equipment .....	<u>53,185E</u>
20	From Criminal Record System Fund .....	753,732
21	Personal Service .....	10,970E
22	Expense and Equipment .....	<u>1,138E</u>
23	From Criminal Justice Network and Technology Revolving Fund .....	<u>12,108</u>
24	Total (0 F.T.E.) .....	\$36,581,496

## Section 8.120. To the Department of Public Safety

2 For the State Highway Patrol

3 Funds are to be transferred out of the State Treasury, chargeable to the  
4 Federal Drug Seizure Fund, to the General Revenue Fund  
5 From Federal Drug Seizure Fund (0 F.T.E.) ..... \$711,590

Section 8.125. To the Department of Public Safety

2 For the State Highway Patrol  
3 For the Enforcement Program  
4 Personal Service ..... 5,636,557  
5 Expense and Equipment ..... 1,084,997  
6 From General Revenue Fund ..... \$6,721,554  
  
7 Personal Service ..... 1,747,094  
8 Expense and Equipment ..... 9,986,867  
9 From Federal Funds ..... 11,733,961  
  
10 Personal Service ..... 48,638,260  
11 Expense and Equipment ..... 4,253,046  
12 From State Highways and Transportation Department Fund ..... 52,891,306  
  
13 Personal Service ..... 933,482  
14 Expense and Equipment ..... 1,560,102  
15 From Criminal Record System Fund ..... 2,493,584  
  
16 Expense and Equipment  
17 From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund ..... 262,000  
  
18 Personal Service ..... 21,265  
19 Expense and Equipment ..... 84,908  
20 From Gaming Commission Fund ..... 106,173  
  
21 For the State Highway Patrol  
22 All expenditures must be in compliance with the United States  
23 Department of Justice equitable sharing program guidelines  
24 Expense and Equipment  
25 From General Revenue Fund ..... 562,380  
26 Total (Not to exceed 1,403.00 F.T.E.) ..... \$74,770,958

## Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft, and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund . . . . .	\$144,743
7	From Gaming Commission Fund . . . . .	186,661
8	From State Highways and Transportation Department Fund . . . . .	<u>1,733,377</u>
9	Total (0 F.T.E.) . . . . .	\$2,064,781

## Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles for the State Highway Patrol and the Gaming Commission	
4	Expense and Equipment	
5	From General Revenue Fund . . . . .	\$165,538
6	From State Highways and Transportation Department Fund . . . . .	3,823,946
7	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund . . . . .	6,051,134
8	From Gaming Commission Fund . . . . .	<u>510,065</u>
9	Total (0 F.T.E.) . . . . .	\$10,550,683

## Section 8.140. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the State Highway Patrol Crime Labs	
4	Personal Service . . . . .	\$1,218,981
5	Expense and Equipment . . . . .	<u>337,281</u>
6	From General Revenue Fund . . . . .	1,556,262
7	Personal Service . . . . .	300,723
8	Expense and Equipment . . . . .	177,191
9	For grants to St. Louis City and St. Louis County Forensic DNA Labs . . . . .	<u>377,698</u>
10	From Federal Funds . . . . .	855,612
11	Personal Service . . . . .	463,175
12	Expense and Equipment . . . . .	<u>89,989</u>
13	From State Highways and Transportation Department Fund . . . . .	553,164

14	Personal Service .....	61,376
15	Expense and Equipment .....	<u>3,600</u>
16	From Criminal Record System Fund .....	64,976
17	Expense and Equipment	
18	From State Forensic Laboratory Fund .....	60,000
19	For the State Highway Patrol	
20	All expenditures must be in compliance with the United	
21	States Department of Justice equitable sharing program	
22	guidelines	
23	Expense and Equipment	
24	From General Revenue Fund .....	<u>13,800</u>
25	Total (Not to exceed 58.25 F.T.E.) .....	\$3,103,814

## Section 8.145. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy	
4	Personal Service .....	\$126,328
5	Expense and Equipment .....	<u>53,260</u>
6	From General Revenue Fund .....	179,588
7	Personal Service .....	83,129
8	Expense and Equipment .....	<u>87,859</u>
9	From Federal Funds .....	170,988
10	For the DARE Regional Training Center	
11	Personal Service .....	94,004
12	Expense and Equipment .....	<u>159,256</u>
13	From Federal Funds .....	253,260
14	Personal Service .....	143,232
15	Expense and Equipment .....	<u>132,112</u>
16	From Gaming Commission Fund .....	275,344
17	Personal Service .....	828,971



18	Expense and Equipment .....	<u>144,139</u>
19	From State Highways and Transportation Department Fund .....	973,110
20	Expense and Equipment	
21	From Highway Patrol Academy Fund .....	<u>600,000</u>
22	Total (Not to exceed 42.00 F.T.E.) .....	\$2,452,290

## Section 8.150. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Federal Funds .....	\$82,550
6	Personal Service .....	8,857,396
7	Expense and Equipment .....	<u>827,137</u>
8	From State Highways and Transportation Department Fund .....	9,684,533
9	Expense and Equipment	
10	From Missouri Air Pollution Control Fund .....	137,347
11	Expense and Equipment	
12	From Highway Patrol Inspection Fund .....	<u>37,725</u>
13	Total (Not to exceed 285.00 F.T.E.) .....	\$9,942,155

## Section 8.155. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the purpose of refunding unused motor vehicle inspection stickers	
4	From Missouri Air Pollution Control Fund .....	\$10,000E
5	From State Highways and Transportation Department Fund .....	<u>40,000E</u>
6	Total (0 F.T.E.) .....	\$50,000

## Section 8.160. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services	
4	Personal Service .....	\$388,111
5	Expense and Equipment .....	<u>289,505</u>

6	From General Revenue Fund .....	677,616
7	Personal Service .....	275,197
8	Expense and Equipment .....	<u>10,107,263</u>
9	From Federal Funds .....	10,382,460
10	Personal Service .....	9,117,639
11	Expense and Equipment .....	<u>5,131,647</u>
12	From State Highways and Transportation Department Fund .....	14,249,286
13	Personal Service .....	718,856
14	Expense and Equipment .....	<u>3,613,970</u>
15	From Criminal Record System Fund .....	4,332,826
16	Personal Service .....	
17	From Gaming Commission Fund .....	18,582
18	Personal Service .....	29,394
19	Expense and Equipment .....	<u>2,201,000E</u>
20	From Criminal Justice Network and Technology Revolving Fund .....	2,230,394
21	For the State Highway Patrol	
22	All expenditures must be in compliance with the United States	
23	Department of Justice equitable sharing program guidelines	
24	Expense and Equipment	
25	From General Revenue Fund .....	<u>135,410</u>
26	Total (Not to exceed 273.00 F.T.E.) .....	\$32,026,574

## Section 8.165. To the Department of Public Safety

2	For the State Water Patrol	
3	Funds are to be transferred out of the State Treasury, chargeable to the	
4	Federal Drug Seizure Fund, to the General Revenue Fund	
5	From Federal Drug Seizure Fund (0 F.T.E.) .....	\$42,122

## Section 8.170. To the Department of Public Safety

2	For the State Water Patrol	
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3	Personal Service .....	\$4,177,390
4	Expense and Equipment .....	<u>483,751</u>
5	From General Revenue Fund .....	4,661,141
6	Personal Service .....	281,949
7	Expense and Equipment .....	<u>1,436,728</u>
8	From Federal Funds .....	1,718,677
9	For the State Water Patrol	
10	All expenditures must be in compliance with the United States	
11	Department of Justice equitable sharing program guidelines	
12	Expense and Equipment	
13	From General Revenue Fund .....	<u>42,122</u>
14	Total (Not to exceed 121.50 F.T.E.) .....	\$6,421,940

## Section 8.175. To the Department of Public Safety

2	For the Division of Liquor Control	
3	Personal Service .....	3,005,539
4	Expense and Equipment .....	<u>666,575</u>
5	From General Revenue Fund .....	\$3,672,114
6	Personal Service .....	180,063
7	Expense and Equipment .....	<u>79,258</u>
8	From Federal Funds .....	259,321
9	Personal Service .....	329,748
10	Expense and Equipment .....	<u>148,245</u>
11	From Healthy Families Trust Fund - Tobacco Prevention Account .....	<u>477,993</u>
12	Total (Not to exceed 93.43 F.T.E.) .....	\$4,409,428

## Section 8.180. To the Department of Public Safety

2	For the Division of Liquor Control	
3	For refunds for unused liquor and beer licenses and for liquor and beer	
4	stamps not used and canceled	
5	From General Revenue Fund (0 F.T.E.) .....	\$18,000E

## Section 8.185. To the Department of Public Safety

2	For the Division of Fire Safety	
3	Personal Service .....	\$1,884,280
4	Expense and Equipment .....	<u>380,431</u>
5	From General Revenue Fund .....	2,264,711
6	Personal Service .....	70,380
7	Expense and Equipment .....	<u>20,057</u>
8	From Elevator Safety Fund .....	<u>90,437</u>
9	Total (Not to exceed 56.92 F.T.E.) .....	\$2,355,148

## Section 8.190. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For firefighter training contracted services	
4	Expense and Equipment	
5	From General Revenue Fund .....	\$354,442
6	From Chemical Emergency Preparedness Fund .....	<u>142,237</u>
7	Total (0 F.T.E.) .....	\$496,679

## Section 8.195. To the Department of Public Safety

2	For the Division of Highway Safety	
3	Personal Service .....	\$438,207
4	Expense and Equipment .....	<u>74,021</u>
5	From Federal Funds .....	512,228
6	Personal Service .....	360,279
7	Expense and Equipment .....	<u>95,899</u>
8	From State Highways and Transportation Department Fund .....	456,178
9	Expense and Equipment	
10	From Motorcycle Safety Trust Fund .....	<u>50,000</u>
11	Total (Not to exceed 19.00 F.T.E.) .....	\$1,018,406

## Section 8.200. To the Department of Public Safety

2	For the Division of Highway Safety	
3	For all allotments, grants, and contributions from federal sources that may	

4 be deposited in the State Treasury for grants of National Highway  
 5 Safety Act moneys  
 6 From Federal Funds (0 F.T.E.) ..... \$19,800,000

Section 8.210. To the Department of Public Safety

2 For the Division of Highway Safety  
 3 For the Motor Carrier Safety Assistance Program  
 4 From Federal Funds (0 F.T.E.) ..... \$1,350,000E

Section 8.215. To the Department of Public Safety

2 For the Missouri Veterans' Commission  
 3 For Administration and Service to Veterans  
 4 Personal Service ..... \$1,656,052  
 5 Expense and Equipment ..... 251,099  
 6 From General Revenue Fund ..... 1,907,151  
  
 7 Personal Service ..... 460,221  
 8 Expense and Equipment ..... 724,353  
 9 From Missouri Veterans' Homes Fund ..... 1,184,574  
  
 10 Personal Service ..... 724,980  
 11 Expense and Equipment ..... 2,526,250  
 12 From Veterans' Commission Capital Improvement Trust Fund ..... 3,251,230  
  
 13 Personal Service ..... 52,200  
 14 Expense and Equipment ..... 36,500  
 15 From Veterans' Trust Fund ..... 88,700  
 16 Total (Not to exceed 96.27 F.T.E.) ..... \$6,431,655

Section 8.216. To the Department of Public Safety

2 For the Missouri Veterans' Commission  
 3 For Veterans' Service Officer Programs  
 4 From Veterans' Commission Capital Improvement Trust Fund (0 F.T.E.) ..... \$750,000

Section 8.220. To the Department of Public Safety

2 For the Missouri Veterans' Commission

3	For Missouri Veterans' Homes	
4	Personal Service .....	\$6,404,563
5	Expense and Equipment .....	<u>219,625</u>
6	From General Revenue Fund .....	6,624,188
7	Personal Service .....	21,926,676
8	Expense and Equipment .....	<u>12,269,758</u>
9	From Missouri Veterans' Homes Fund .....	34,196,434
10	Expense and Equipment	
11	From Veterans' Trust Fund .....	52,500
12	Personal Service	
13	From Veterans' Commission Capital Improvement Trust Fund .....	<u>23,400</u>
14	Total (Not to exceed 1,192.49 F.T.E.) .....	\$40,896,522

## Section 8.225. To the Department of Public Safety

2	For the Gaming Commission	
3	For the Divisions of Gaming and Bingo	
4	Personal Service .....	\$10,906,711
5	Expense and Equipment .....	<u>2,343,726</u>
6	From Gaming Commission Fund .....	13,250,437
7	Expense and Equipment	
8	From Compulsive Gamblers Fund .....	<u>40,000</u>
9	Total (Not to exceed 240.00 F.T.E.) .....	\$13,290,437

## Section 8.230. To the Department of Public Safety

2	For the Gaming Commission	
3	For fringe benefits, including retirement contributions for members of the	
4	Highways and Transportation Employees' and Highway Patrol	
5	Retirement System, and insurance premiums for State Highway	
6	Patrol employees assigned to work under the direction of the	
7	Gaming Commission	
8	Personal Service Benefits .....	\$2,961,906E
9	Expense and Equipment .....	<u>161,619E</u>

10 From Gaming Commission Fund (0 F.T.E.) ..... \$3,123,525

Section 8.235. To the Department of Public Safety

2 For the Gaming Commission

3 For refunding any overpayment or erroneous payment of any amount that

4 is credited to the Gaming Commission Fund

5 From Gaming Commission Fund (0 F.T.E.) ..... \$100,000E

Section 8.240. To the Department of Public Safety

2 For the Gaming Commission

3 For refunding any overpayment or erroneous payment of any amount

4 received for bingo fees

5 From Bingo Proceeds for Education Fund (0 F.T.E.) ..... \$5,000E

Section 8.245. To the Department of Public Safety

2 For the Gaming Commission

3 For breeder incentive payments

4 From Missouri Breeders Fund (0 F.T.E.) ..... \$5,000

Section 8.250. To the Department of Public Safety

2 For the Adjutant General

3 Funds are to be transferred out of the State Treasury, chargeable to the

4 Federal Drug Seizure Fund, to the General Revenue Fund

5 From Federal Drug Seizure Fund (0 F.T.E.) ..... \$57,147

Section 8.255. To the Adjutant General

2 For Missouri Military Forces Administration

3 Personal Service ..... \$1,789,608

4 Expense and Equipment ..... 202,878

5 From General Revenue Fund ..... 1,992,486

6 All expenditures must be in compliance with the United States

7 Department of Justice equitable sharing program guidelines

8 Expense and Equipment

9 From General Revenue Fund ..... 57,147

10 Total (Not to exceed 60.98 F.T.E.) ..... \$2,049,633

## Section 8.260. To the Adjutant General

- 2 For activities in support of the Guard
- 3     Expense and Equipment
- 4 From the Missouri National Guard Trust Fund (0 F.T.E.) ..... \$2,000

## Section 8.270. To the Adjutant General

- 2 For the National Guard Tuition Assistance Program
- 3 From Missouri National Guard Trust Fund (0 F.T.E.) ..... \$2,762,400

## Section 8.275. To the Adjutant General

- 2 For the Military Honors Program
- 3     Personal Service ..... \$1,031,810
- 4     Expense and Equipment ..... 1,219,325
- 5 From Missouri National Guard Trust Fund (Not to exceed 43.40 F.T.E.) ..... \$2,251,135

## Section 8.280. To the Adjutant General

- 2 For operational maintenance and repairs for state and federally owned
- 3     facilities
- 4 From Federal Funds ..... \$100,000
- 5 From Facilities Maintenance Reserve Fund ..... 399,881
- 6 Total (0 F.T.E.) ..... \$499,881

## Section 8.285. To the Adjutant General

- 2 For Missouri Military Forces Field Support
- 3     Personal Service ..... \$874,074
- 4     Expense and Equipment ..... 329,605
- 5 Fuel and Utilities ..... 1,276,779
- 6 From General Revenue Fund (Not to exceed 52.08 F.T.E.) ..... \$2,480,458

## Section 8.290. To the Adjutant General

- 2 For fuel and utility expenses at armories from armory rental fees
- 3     Expense and Equipment
- 4 From Adjutant General Revolving Fund (0 F.T.E.) ..... \$25,000E

## Section 8.295. To the Adjutant General



2	For training site operating costs	
3	Expense and Equipment	
4	From Missouri National Guard Training Site Fund (0 F.T.E.)	\$244,800E

## Section 8.300. To the Adjutant General

2	For Missouri Military Forces Contract Services	
3	Personal Service	\$557,544
4	Expense and Equipment	<u>452,830</u>
5	From General Revenue Fund	1,010,374
6	Personal Service	6,885,421
7	Expense and Equipment	6,900,000E
8	For refunds of federal overpayments to the state for the Contract Services	
9	Program	<u>30,000E</u>
10	From Federal Funds	<u>13,815,421</u>
11	Total (Not to exceed 249.06 F.T.E.)	\$14,825,795

## Section 8.305. To the Adjutant General

2	For the Challenge Youth Program	
3	Personal Service	\$ 606,831
4	Expense and Equipment	<u>352,639</u>
5	From General Revenue Fund	\$959,470
6	Personal Service	877,555
7	Expense and Equipment	<u>847,852</u>
8	From Federal Funds	<u>1,725,407</u>
9	Total (Not to exceed 53.50 F.T.E.)	\$2,684,877

## Section 8.310. To the Adjutant General

2	For the Troupers Training School	
3	Personal Service	
4	From General Revenue Fund	\$131,181
5	Personal Service	371,449
6	Expense and Equipment	<u>637,838E</u>
7	From Federal Funds	1,009,287

8	Personal Service	
9	From Missouri National Guard Training Site Fund .....	<u>16,068</u>
10	Total (Not to exceed 17.55 F.T.E.) .....	\$1,156,536

## Section 8.315. To the Adjutant General

2	For the Office of Air Search and Rescue	
3	Expense and Equipment	
4	From General Revenue Fund (0 F.T.E.) .....	\$19,449

## Section 8.320. To the Adjutant General

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations	
4	Personal Service .....	\$1,521,486
5	Expense and Equipment .....	252,970
6	For local hazard mitigation projects under the Flood Mitigation	
7	Assistance Program .....	<u>100,000</u>
8	From General Revenue Fund .....	1,874,456
9	Personal Service .....	974,756
10	Expense and Equipment .....	<u>216,023</u>
11	From Federal Funds .....	1,190,779
12	Personal Service .....	161,988
13	Expense and Equipment .....	<u>68,884</u>
14	From Chemical Emergency Preparedness Fund .....	230,872
15	For Missouri Task Force One Urban Search and Rescue Team	
16	From Federal Funds .....	<u>150,000</u>
17	Total (Not to exceed 69.26 F.T.E.) .....	\$3,446,107

## Section 8.325. To the Adjutant General

2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund .....	\$650,000
5	For distribution of funds to local emergency planning commissions to	

6           implement the federal Hazardous Materials Transportation  
 7           Uniform Safety Act of 1990  
 8 From Federal Funds ..... 350,000  
 9 Total (0 F.T.E.) ..... \$1,000,000

Section 8.330. To the Adjutant General

2 For the State Emergency Management Agency  
 3 For all allotments, grants, and contributions from federal and other  
 4           sources that are deposited in the State Treasury for administrative  
 5           and training expenses of the State Emergency Management  
 6           Agency  
 7 From Federal and Other Funds ..... \$1,500,000E  
  
 8 For all allotments, grants, and contributions from federal and other  
 9           sources that are deposited in the State Treasury for the use of the  
 10          State Emergency Management Agency for alleviating distress from  
 11          disasters  
 12 From Missouri Disaster Fund ..... 500,000E  
  
 13 To provide matching funds for federal grants received under Public Law  
 14          93-288 and for emergency assistance expenses of the State  
 15          Emergency Management Agency as provided in Section 44.032,  
 16          RSMo  
 17 From General Revenue Fund ..... 1E  
 18 Total (0 F.T.E.) ..... \$2,000,001

Section 8.331. To the Department of Public Safety

2 For the State Emergency Management Agency  
 3 For the purposes of funding homeland security initiatives to be  
 4           administered by the State Emergency Agency with written  
 5           notification of distributions of funds given to the House Budget  
 6           Committee Chair and the Senate Appropriations Committee Chair  
 7 To the Office of Governor ..... \$1E  
 8 To the Office of Administration ..... 1E  
 9 To the Department of Agriculture ..... 1E  
 10 To the Department of Natural Resources ..... 1E

11 From Federal Homeland Security Fund (0 F.T.E.) ..... \$4E

Section 8.332. To the Department of Public Safety

2 For implementing homeland security measures

3 From General Revenue Fund ..... \$343,351

4 From Homeland Security Fund ..... 1E

5 Total (Not to exceed 4.00 F.T.E.) ..... \$343,352

Section 8.335. Funds are to be transferred out of the State Treasury,

2 chargeable to the Veterans' Commission Capital Improvement

3 Trust Fund, to the Veterans' Homes Fund

4 From Veterans' Commission Capital Improvement Trust Fund ..... \$500,000E

Section 8.340. Funds are to be transferred out of the State Treasury,

2 chargeable to the Gaming Commission Fund, to the Veterans'

3 Commission Capital Improvement Trust Fund

4 From Gaming Commission Fund ..... \$3,000,000

Section 8.345. Funds are to be transferred out of the State Treasury,

2 chargeable to the Gaming Commission Fund, to the Missouri

3 National Guard Trust Fund

4 From Gaming Commission Fund ..... \$3,000,000

Section 8.350. Funds are to be transferred out of the State Treasury,

2 chargeable to the Gaming Commission Fund, to the Missouri

3 College Guarantee Fund

4 From Gaming Commission Fund ..... \$4,500,000E

Section 8.355. Funds are to be transferred out of the State Treasury,

2 chargeable to the Gaming Commission Fund, to the Early

3 Childhood Development, Education and Care Fund

4 From Gaming Commission Fund ..... \$28,152,762E

Section 8.360. Funds are to be transferred out of the State Treasury,

2 chargeable to the Highway Patrol Inspection Fund, to the State

3 Road Fund

4 From Highway Patrol Inspection Fund ..... \$1E

Section 8.365. Funds are to be transferred out of the State Treasury,

2 chargeable to the Gaming Commission Fund, to the Compulsive

3 Gamblers Fund

4 From Gaming Commission Fund ..... \$489,850

**BILL TOTALS**

General Revenue ..... \$45,840,890

Federal Funds ..... 106,716,983

Other Funds ..... 211,591,100

Total ..... \$364,148,973